



Infrastructure
and Projects
Authority

Transforming the delivery of major projects in the UK

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Presentation at a debate hosted by
The Foundation for Science and
Technology on 27th April, 2016

IPA Strategic Objectives

1 Setting the right policy environment for projects to succeed

2 Giving the market confidence to deliver infrastructure

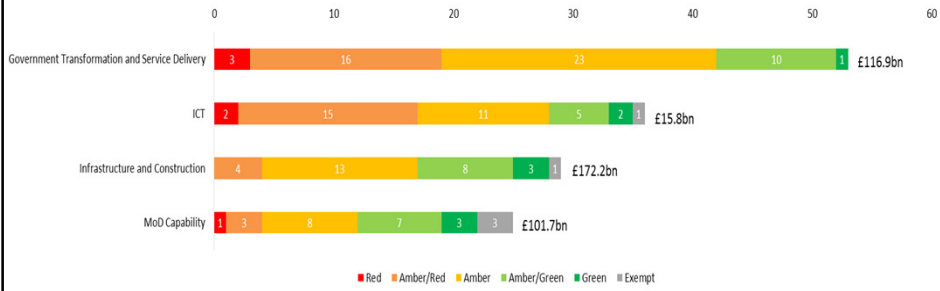
3 Setting up projects and programmes for success

4 Ensuring projects and programmes deliver the intended benefits

5 Promoting the right operating environment for project delivery

6 Developing world-class project delivery and project finance capabilities across government

Diversity in the Government's Major Project Portfolio



3 The IPA: the future for projects and programmes

Building market confidence for infrastructure delivery

 Infrastructure and Projects Authority
Reporting to HM Treasury and Cabinet Office

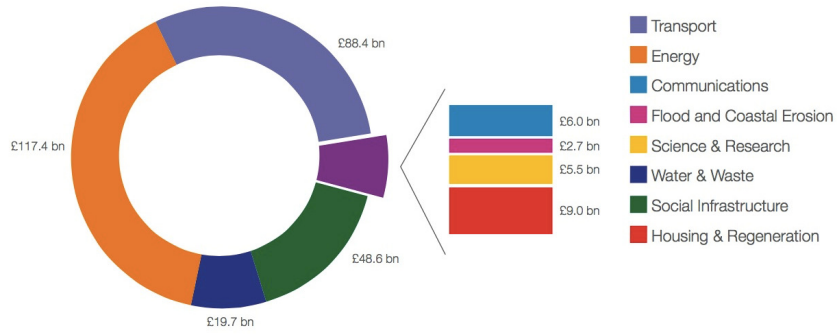
National Infrastructure Delivery Plan 2016-2021



- Priority projects in each sector
- Includes plans for social infrastructure
- Annual delivery updates
- Underpinned by the National Infrastructure Pipeline

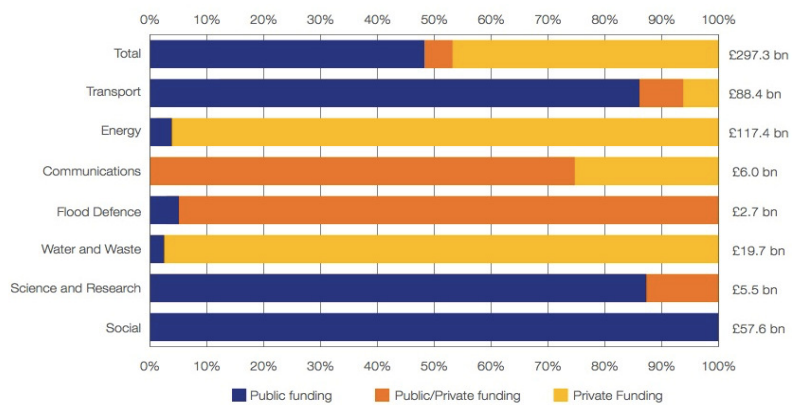
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Infrastructure investment from 2016-17 to 2020-21



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Funding mix of National Infrastructure Pipeline

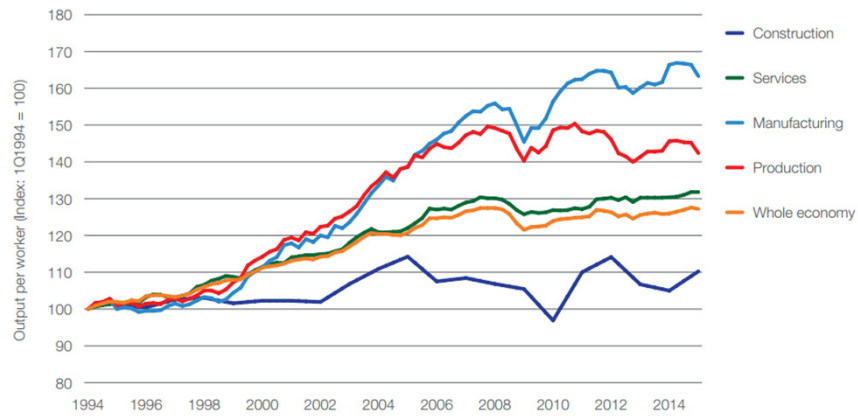


Source: Infrastructure & Projects Authority, Major Infrastructure Tracking Unit

Social includes public sector investment only. The proportion of public spend on economic infrastructure excluding public sector social funding is 36%.

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Productivity



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Improving delivery performance

- 1. Project appraisal and selection**
- 2. Setting up for success**
- 3. Improved infrastructure planning**
- 4. Reducing costs**
- 5. Building skills**

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Improving delivery performance: Project appraisal and selection



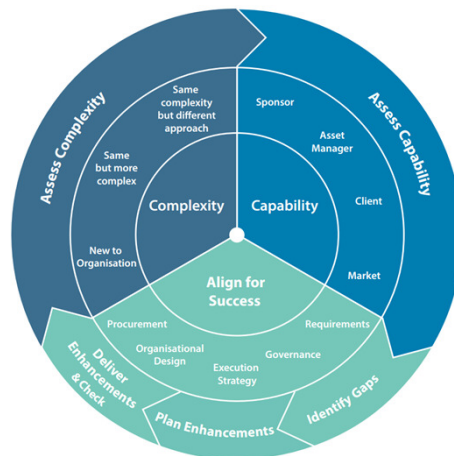
*Guidance on Transport
Assessment*

Valuing infrastructure spend:

supplementary guidance
to the Green Book

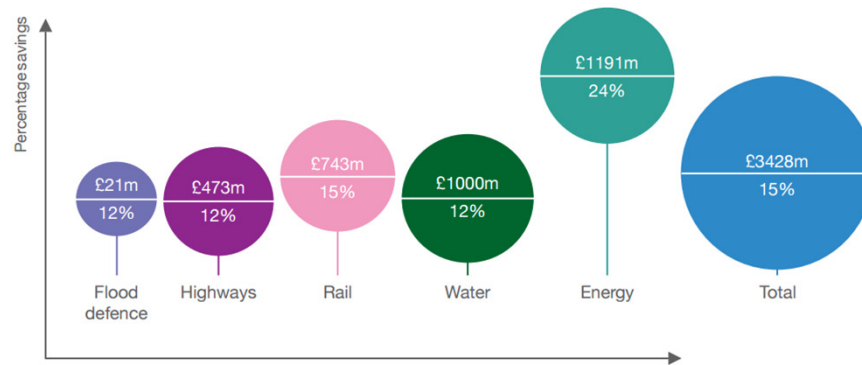


Improving delivery performance: Setting up for success



Improving delivery performance: Reducing costs

Savings as measured in the Cost Review



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Conclusion

Increased certainty and an extended horizon

Good progress in many areas of delivery

Productivity is still poor

Need to collaborate with industry to innovate

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