Science Policy & Management: a University View

- Selectivity
- **◆ TRAC**
- Full Economic Cost
- Strategic subjects
- Managing independent researchers
- Reflections for the future

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1. Selectivity

- **♦** Research funding (FCs and RCs) already highly selective
- ♦ HEFCE: 3a:4:5:5* = "0":1:2.7:3.4
- ♦ "International Excellence" only would imply c. 0.5:1:2:3
- ♦ For 2005/6: rationalisation of PGR funding, and ratios "0": 1: 3.0: 3.75



2. TRAC

- **◆ Transparent Approach to Costing**
- ◆ Incorporates full depreciation and other costs adds expenditure in Accounts beyond SORP
- **♦** Uses estimates of time on T, R and Other
- ◆ Data supported increase in Govt funding for sustainability of research base
 - Confidential and interesting!



3. Full economic cost

- ♦ Costed at the individual project level (incl. PI salary); monitored at the Institutional level for sustainability
- ♦ Extra Govt funding from SR2004 to achieve 80% of FEC for RC grants
- ♦ Only 80% of direct costs, not just indirect...
- ♦ Concerns about other public and non-public research funders, including EU
- ♦ How control applications pressures on RCs? NSF asking Univ. to pre-screen some types of proposals...
- Significant implications for role of research funding from FCs



4. Strategic subjects

- Not just Physics, Chemistry etc; languages, land planning...
- **♦** Recent HEFCE changes haven't helped:
 - -4% for "> 17 A-level points" in 2003/4
 - T ratios reduced to 1: 1.3: 1.7 in 2004/5
 - R funding: +17%, +14%, +8% in 2005/6 (and Chemistry is down -1%...)
- **♦** All add to challenges on science base:
 - Wrong pointers for VCs and U. Councils
 - HEFCE developing a strategy
- ♦ (How) are research and teaching linked?



5. Managing independent researchers

- **♦** Sounds like a contradiction in terms
- **♦** Key is self and peer pressure
- **♦** At Loughborough:
 - Performance-based appraisal stalled;
 - Personal Research Plans (Neil Halliwell)
 implemented: a chance to take stock and raise aspirations and ambitions



6. Reflections for the future

- ♦ Key word for 2008 RAE, 10 Year Framework, regional agenda etc could be "impact"
- ♦ In University Governance: autonomy and responsibility for interests of all stakeholders
- ♦ For teaching, HEFCE/ DfES has to recognise it will be a secondary stakeholder for QA
- ♦ Key competence for University Mgt: capacity to take strategic decisions, collegially, with transparent financial information, and on other than just financial grounds.

